

FY 2006 Budget Outline

Experienced Rider Course Proposal

Submitting Agency _____

<i>Instructional Costs</i>	<u>Total Hours</u>	<u>Per Hour</u>	<u>Per Student</u>	
Lead Instructor (9 hours)	9	\$ _____	NA	
Assistant Instructor (9 hours)	9	\$ _____	NA	
Other:		\$ _____	\$ _____	
Other:		\$ _____	\$ _____	
Other:		\$ _____	\$ _____	
 Subtotals		\$ _____	\$ _____	
 Instructional Cost Total		\$ _____	\$ _____	\$ _____

<i>Administrative Costs</i>		<u>Per Course</u>	
Photocopying		\$ _____	
Postage		\$ _____	
Other:		\$ _____	
Subtotal		\$ _____	
Administrative Cost Total =		\$ _____	

Total Per Course Cost (instructional + administrative)	\$ _____
Per Student Cost (assume 12 students/course)	\$ _____
Instructor/Administrative Costs (per student)	\$ _____
Less \$25 ERC tuition (paid by student)	(\$25.00)
Equals Amount Reimbursed by MO (up to \$45.00)	

Number of ERCs to be Offered in FY2006 = _____

Projected # of ERC operators trained in FY2006 = _____

Total FY2006 ERC Contract Amount = \$ _____

NOTE: All "other" costs must be itemized. If staff services include benefits, please detail those benefits.

All costs listed on this page are reimbursed on a PER STUDENT basis upon course completion and receipt of proper invoice. No receipts or purchase orders are required for this reimbursement.

FY 2007 Budget Outline

Experienced Rider Course Proposal

Submitting Agency _____

<i>Instructional Costs</i>	<u>Total Hours</u>	<u>Per Hour</u>	<u>Per Student</u>
Lead Instructor (9 hours)	9	\$ _____	NA
Assistant Instructor (9 hours)	9	\$ _____	NA
Other:		\$ _____	\$ _____
Other:		\$ _____	\$ _____
 Subtotals		\$ _____	\$ _____
 Instructional Cost Total		\$ _____	\$ _____

<i>Administrative Costs</i>	<u>Per Course</u>
Photocopying	\$ _____
Postage	\$ _____
Other:	\$ _____
Other:	\$ _____
Other:	\$ _____
Subtotal	\$ _____
Administrative Cost Total =	\$ _____

Total Per Course Cost (instructional + administrative)	\$ _____
Per Student Cost (assume 12 students/course)	\$ _____
Instructor/Administrative Costs (per student)	\$ _____
Less \$25 ERC tuition (paid by student)	(\$25.00)
Equals Amount Reimbursed by MO (up to \$45.00)	

Number of ERCs to be Offered in FY2007 = _____

Projected # of ERC operators trained in FY2007 = _____

Total FY2007 ERC Contract Amount = \$ _____

*NOTE: All "other" costs must be itemized. If staff services include benefits, please detail those benefits.
All costs listed on this page are reimbursed on a PER STUDENT basis upon course completion
and receipt of proper invoice. No receipts or purchase orders are required for this reimbursement.*